

COMMERCIAL, PUBLIC, AND INDUSTRIAL CUSTOMER
OPEN HOUSE

FEBRUARY 6, 2014

MEETING AGENDA

- PRESENTATION
 - STORMWATER MANAGEMENT PROGRAM
 - STORMWATER UTILITY INTRODUCTION
 - CREDIT OPPORTUNITIES
- QUESTIONS
- OPEN HOUSE
 - INDIVIDUAL MEETINGS WITH CITY STAFF TO REVIEW CUSTOMER INFORMATION



STORMWATER MANAGEMENT PROGRAM



TYPICAL STORMWATER RUNOFF IMPACTS



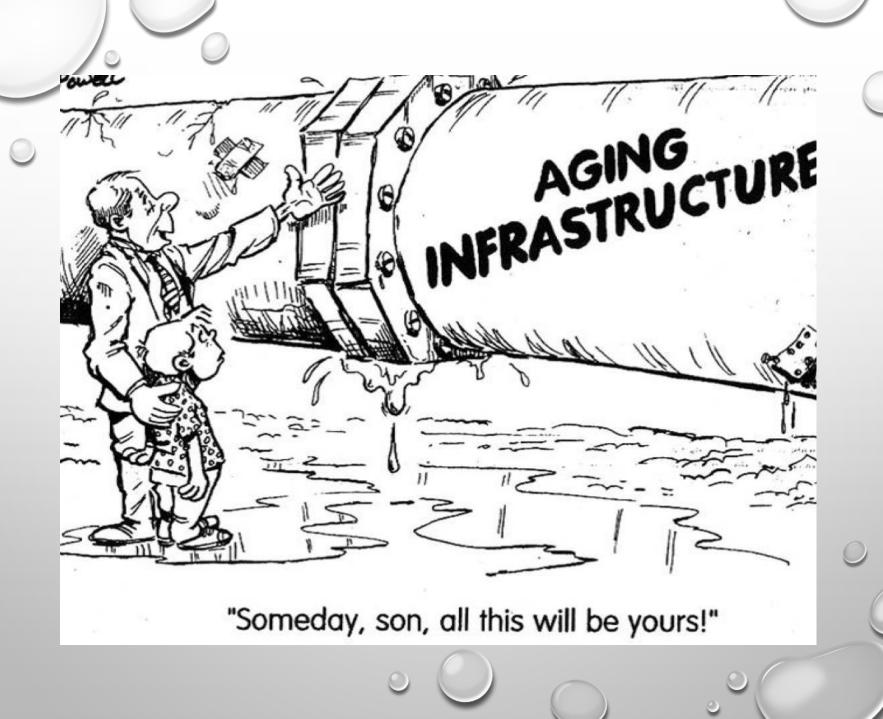
IMPERVIOUS SURFACE CHANGE

(EXAMPLE: NOTTINGHAM WAY AND LEDO ROAD)



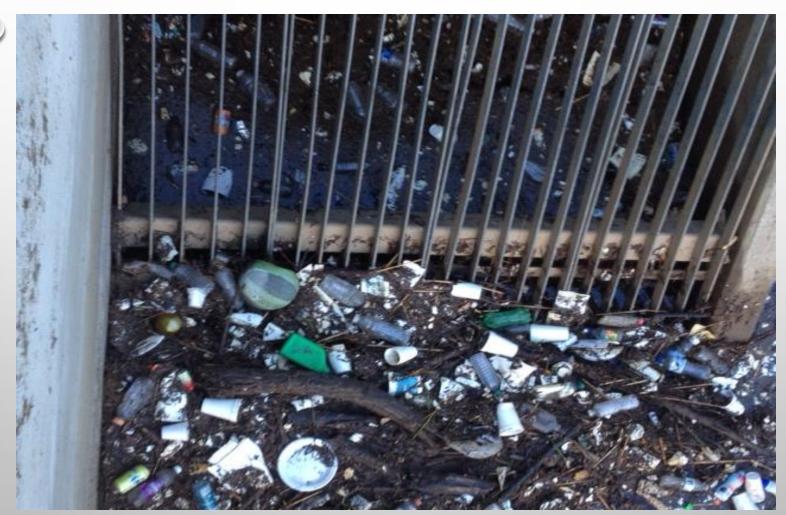


2005 2011



STORMWATER MANAGEMENT PROGRAM (SWMP) ACTIVITIES

- INSPECTION OF 20,000+ STORM STRUCTURES
 - CATCH BASINS, MANHOLES, CULVERTS, FLUMES, ETC.
- MAINTENANCE
 - 550 MILES OF STREETS AND DRAINAGE
 - 330 MILES OF SEWER PIPES
 - 12,000 DRAINAGE INLETS
 - 10,000 DRAINAGE STRUCTURES
 - 200 MILES OF DITCHES & 100 HOLDING PONDS
 - SCREEN CLEANING TO REMOVE LITTER & DEBRIS
 - PREVENTATIVE MAINTENANCE OF 20+ STORM STATIONS
- CAPITAL PROJECTS & CONSTRUCTION IMPROVEMENTS



Screens cleaned at Storm Station #103



Tire Removal at Storm Station #76



Debris Removal at Storm Station #31



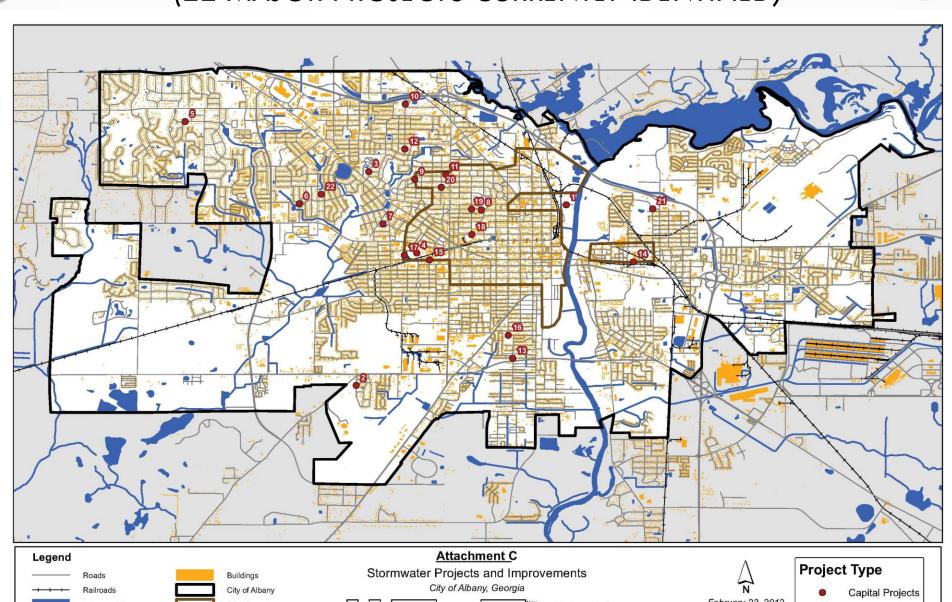
Stormwater Ditch Pipe Erosion



Portable stormwater pumps

CAPITAL PROJECTS

(22 MAJOR PROJECTS CURRENTLY IDENTIFIED)

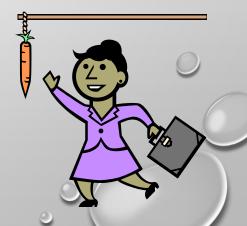


REGULATORY REQUIREMENTS

- NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM (NPDES) PHASE II MUNICIPAL SEPARATE STORM SEWER SYSTEM (MS4) PERMIT
 - ISSUED BY GEORGIA ENVIRONMENTAL PROTECTION DIVISION
 - INSPECT AND MAINTAIN ALL PUBLIC & PRIVATE POST-CONSTRUCTION
 STORM STRUCTURES WITHIN A 5 YEAR PERIOD
 - DEVELOP AN ENFORCEMENT RESPONSE PLAN (ERP) WITH PROCEDURES TO ENFORCE THE STORMWATER ORDINANCES.
 - IDENTIFY IMPAIRED WATERS & PREPARE A MONITORING & IMPLEMENTATION PLAN INCLUDING SAMPLING, ASSESSMENT & MITIGATION.

WHAT IF LOCAL GOVERNMENTS DON'T COMPLY WITH THE REGULATIONS?

- EPD ENFORCEMENT HAMMER & CARROT
 - ADMINISTRATIVE FINES (\$50,000/DAY/VIOLATION)
 - NON- COMPLIANCE WITH NPDES WASTEWATER
 PERMITS & WATER WITHDRAWAL PERMITS
 - LOSS OF QUALIFIED LOCAL GOVERNMENT STATUS
 - LOSS OF ELIGIBILITY FOR STATE FUNDING



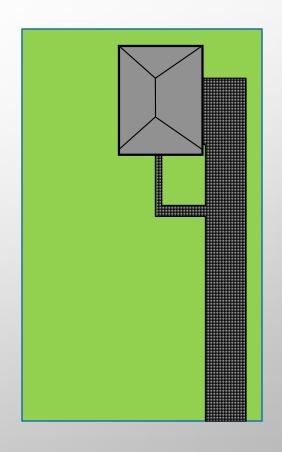


STORMWATER UTILITY OVERVIEW

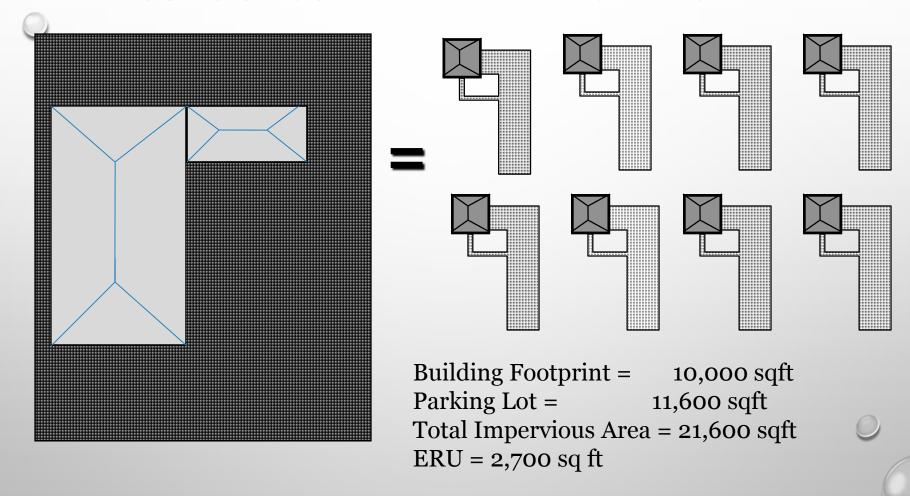
- FUNCTIONS AS A USER FEE BASED SYSTEM SIMILAR TO OTHER PUBLIC UTILITIES (WATER, SEWER, SANITATION, ETC.)
- EVERYONE PAYS THEIR "FAIR SHARE" OF THE SWMP PROGRAM COST BASED ON THE DEMAND THEIR PROPERTY PLACES ON THE DRAINAGE SYSTEM AND THE STORMWATER SERVICES THEIR PROPERTY RECEIVES FROM THE CITY.
- THE DEMAND A PARCEL PLACES ON THE DRAINAGE SYSTEM IS ROUGHLY EQUAL TO THE AMOUNT OF IMPERVIOUS SURFACE ON THE PROPERTY.
 - I.E. THE MORE IMPERVIOUS SURFACE, THE MORE RUNOFF GENERATED, THE HIGHER THE USER FEE.
- DEDICATED FEE CAN ONLY BE USED FOR STORMWATER PROGRAM
 IMPLEMENTATION

HOW A SW UTILITY USER FEE IS CALCULATED:

- EQUIVALENT RESIDENTIAL UNIT (ERU)
 - = BILLING UNIT
- ERU = SINGLE-FAMILY RESIDENTIAL
 MEDIAN IMPERVIOUS AREA
- EXAMPLE ERU:
 - ROOFTOP = 1,500 SQFT
 - DRIVEWAY = 1,000 SQFT
 - SIDEWALK = 200 SQFT
 - TOTAL ERU = 2,700 SQFT



HOW A SW UTILITY USER FEE IS CALCULATED: NON SINGLE FAMILY RESIDENTIAL



Total ERUs = 21,600 sqft/2,700 sqft = 8 ERUs

ALBANY STORMWATER USER FEE ORDINANCE

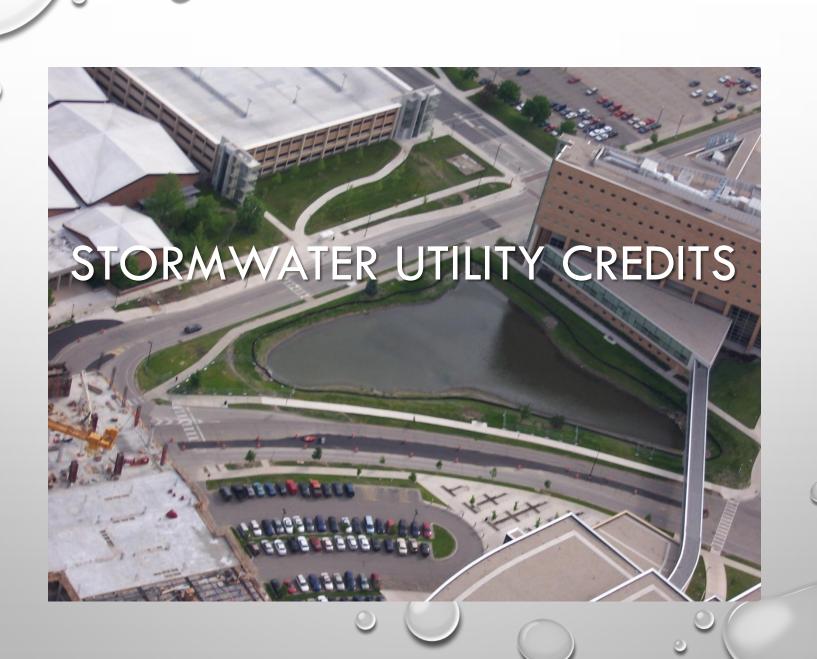
- PROPOSED RATE \$2.50 PER BILLING UNIT. A BILLING UNIT
 = 2,700 SQUARE FEET OF IMPERVIOUS SURFACE.
- FEE CHARGED ON MONTHLY WG&L BILL
- BILLING TO START APRIL 1, 2014.
- STORMWATER UTILITY CUSTOMERS CAN GET CREDITS ON THEIR BILL IF THEY REDUCE THEIR IMPACT ON SWMP.

GEORGIA STORMWATER UTILITIES

- HOM WWANA\$
 - FIRST GEORGIA SW UTILITY WAS GRIFFIN, GA IN 1998
 - APPROXIMATELY 50 SW UTILITIES IN 2012
- WHAT ABOUT OUTSIDE THE METRO ATLANTA AREA?
 - AMERICUS, CAMILLA, VALDOSTA, COVINGTON, HINESVILLE, GARDEN CITY, WARNER ROBINS, PERRY
- AVERAGE RESIDENTIAL CUSTOMER RATE IN GEORGIA?
 - APPROXIMATELY \$3.75 PER MONTH
 - AMERICUS AND CAMILLA ARE \$4.00/BILLING UNIT PER MONTH

STORMWATER USER FEE RATE COMPARISON

Community	Billing Rate	ERU
Perry	\$2.00/ERU	3,000 Sq Ft.
Valdosta	\$2.50/ERU	3,704 Sq Ft.
Albany	\$2.50/ERU	2,700 Sq Ft
Fayetteville	\$2.95/ERU	3,800 Sq Ft.
Americus	\$4.00/ERU	3,000 Sq Ft
Camilla	\$4.00/ERU	3,360 Sq Ft
Canton	\$4.08/ERU	2,000 sq ft
Hinesville	\$4.25/ERU	2,685 Sq Ft.
Warner Robbins	\$4.25/ERU	3,000 Sq Ft.
Griffin	\$4.65/ERU	2,200 Sq Ft
Garden City	\$4.75/ERU	3,000 Sq Ft
Decatur	\$5.00/ERU	2,900 Sq Ft
Peachtree City	\$6.89/ERU	4,600 Sq Ft.



STORMWATER USER FEE CREDITS

- REDUCE USER FEE CHARGE AMOUNT FOR CUSTOMERS THAT REDUCE THE CITY'S COST TO PROVIDE SWMP SERVICES
- TYPICAL CREDITS
 - DETENTION FACILITIES
 - NO DIRECT DISCHARGE
 - WATER QUALITY MANAGEMENT
- INNOVATIVE CREDITS
 - WATER RESOURCES EDUCATION
 - WATERSHED STEWARDSHIP



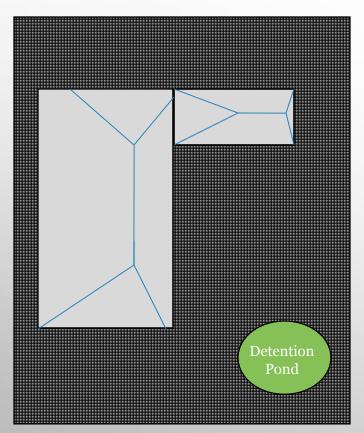
STORMWATER USER FEE CREDITS FOR NON SINGLE FAMILY RESIDENTIAL

- LOW IMPACT PARCEL
- NO DIRECT DISCHARGE
- WATERSHED STEWARDSHIP
- SEPTIC TANK MAINTENANCE
- STORMWATER RUNOFF
 INFILTRATION
- NATURAL AREA PRESERVATION
- WATER RESOURCES EDUCATION

- NPDES INDUSTRIAL PERMIT
- DETENTION POND



HOW A SW UTILITY USER FEE IS CALCULATED: CREDITS



Building Footprint = 10,000 sqft
Parking Lot = 16,000 sqft
Total Impervious Area = 21,600 sqft
ERU = 2,700 sq ft
Total ERUs = 21,600 sqft/2,700 sqft = 8
ERUs

1 ERU = \$2.50/month 8 ERUs = 8 x \$2.50 = \$20.00/month

Credit for Detention = 30% New Bill Amount \$14.00/month



QUESTIONS?

VISIT: WWW.ALBANY.GA.US AND CLICK ON STORMWATER
MANAGEMENT PROGRAM UNDER "NEWS AND ANNOUNCEMENTS."

CALL CITY OF ALBANY ENGINEERING DEPARTMENT AT (229) 883-6955.