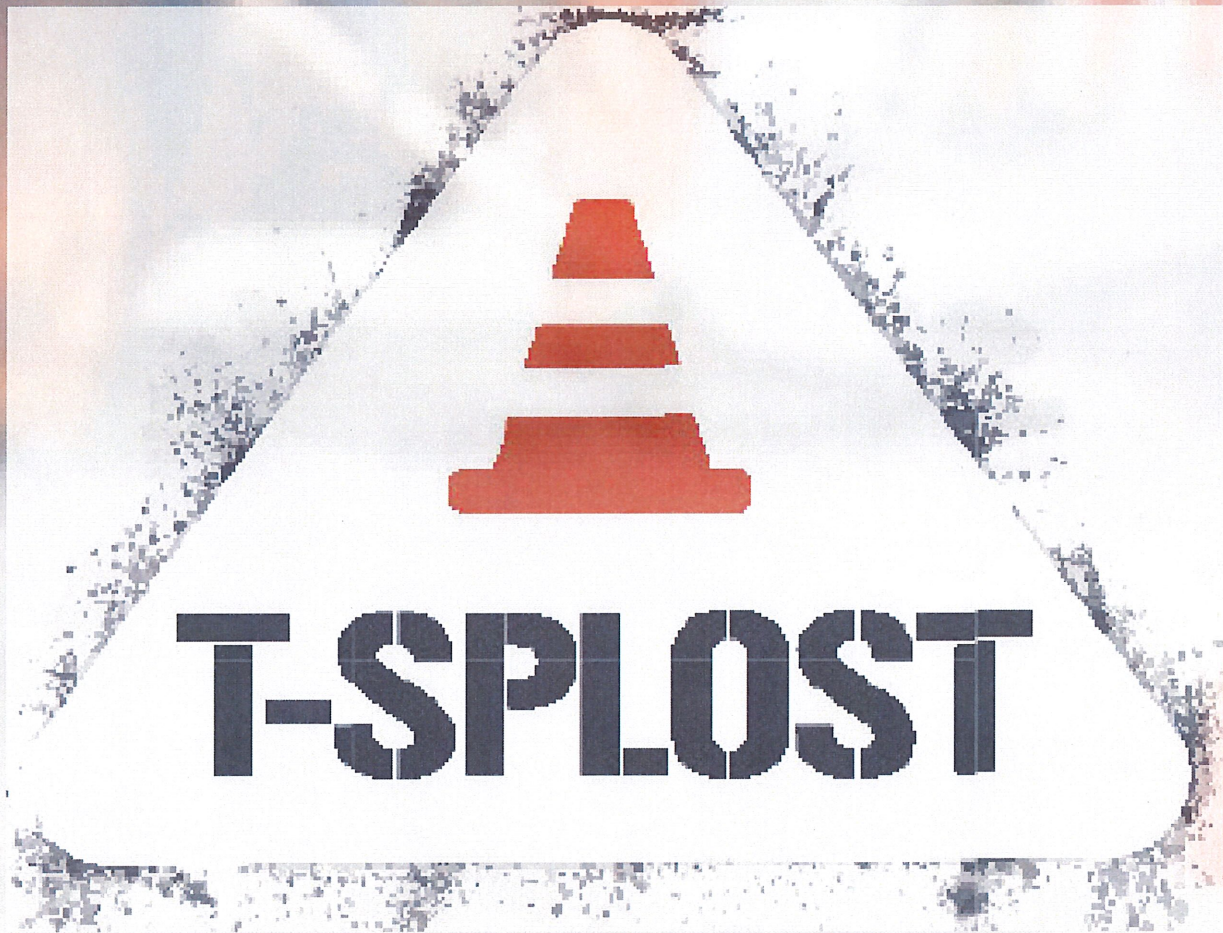


**CITY OF ALBANY/DOUGHERTY COUNTY
JOINT MEETING**



**TRANSPORTATION SPECIAL PURPOSE LOCAL
OPTION SALES TAX**

JANUARY 14, 2019



SPECIAL CALLED JOINT MEETING

DOUGHERTY COUNTY BOARD OF COMMISSIONERS
and
THE CITY OF ALBANY BOARD OF COMMISSIONERS

January 14, 2019
8:30 am

The Candy Room, 125 Pine Ave, Albany GA 31701

1. Call Meeting to Order Chairman Christopher Cohilas

2. Opening Remarks Mayor Hubbard and Chairman Cohilas

3. Update of legal process Attorneys Nathan Davis &
Spencer Lee

- Re: Transportation Special Purpose Local Option Sales (TSPLOST) Tax,
Intergovernmental Agreement, and timeline for Calling for the Referendum

4. Proposed City & County Projects City Manager Sharon D. Subadan &
County Administrator Michael McCoy

5. Discussion relative to the distribution of TSPLOST proceeds between the City and
County

6. Concluding Comments Mayor Hubbard and Chairman Cohilas

7. Adjournment



2019 T-SPLOST Project List & Allocation

Project Category	City Allocation (67%)	County Allocation (33%)	Total Project Costs (100%)
Roadway Improvements	\$20,949,000 ----- 39%	\$10,000,000 ----- 38%	\$30,949,000 ----- 39%
Sidewalk Installation	\$5,000,000 ----- 9%	\$1,400,000 ----- 5%	\$6,400,000 ----- 8%
Alley Paving	\$5,000,000 ----- 9%	\$3,500,000 ----- 13%	\$8,500,000 ----- 11%
Multi-Purpose Trails	\$4,200,000 ----- 8%	\$7,000,000 ----- 27%	\$11,200,000 ----- 14%
Airport Improvements	\$3,500,000 ----- 7%		\$3,500,000 ----- 4%
Intersection Improvements, Road Projects & Traffic Calming		\$3,000,000 ----- 11%	\$3,000,000 ----- 4%
Unpaved Streets	\$700,000 ----- 1%		\$700,000 ----- 0.80%
Road Striping		\$1,000,000 ----- 4%	\$1,000,000 ----- 1%
Railroad Crossing Improvements	\$265,000 ----- 0.50%		\$265,000 ----- 0.30%
Signage		\$500,000 ----- 2%	\$500,000 ----- 0.60%

2019 T-SPLOST Project List & Allocation

Project Category	City Allocation (67%)	County Allocation (33%)	Total Project Costs (100%)
Intersection Improvements	\$5,000,000 9%		\$5,000,000 6%
Roadway Widening	\$2,250,000 4%		\$2,250,000 3%
Traffic Calming Devices	\$500,000 1%		\$500,000 0.60%
Traffic Signals & Pedestrian Upgrades	\$4,686,000 9%		\$4,686,000 6%
Traffic Control Center Technology Upgrades	\$550,000 1%		\$550,000 0.70%
Downtown Sidewalk Improvements	\$1,000,000 2%		\$1,000,000 1%
GRAND TOTALS	\$53,600,000	\$26,400,000	\$80,000,000



**Dougherty County
T-SPLOST Proposed Project List (draft)**

Project Name	Project Description	Total Project Cost
Roadway Improvements	Funding for road improvements would address resurfacing roads that are currently in poor condition, as well as help prevent structural deterioration and costly pavement failure in 40% of the 294 miles of paved roads within the unincorporated area of Dougherty County. This would result in all roads within the unincorporated areas having a rating of "good" or better. Funding is also dedicated to improving, repairing, and extending the life of the bridges and culverts in the unincorporated area of Dougherty County.	\$ 10,000,000 (37.9%)
Sidewalk Installation	Installation and repair of sidewalks in selected areas to increase pedestrian safety, especially in school zones and heavily traveled areas where sidewalks are not present.	\$ 1,400,000 (5.3%)
Alley Paving/Improvements	Paving of 26 existing, open alleys in unincorporated Dougherty County with a combination of crushed asphalt and paved alleys as per the Commission approved Alley Improvements priority list.	\$ 3,500,000 (13.2%)
Road Striping	Restriping of arterial roads for increased driver safety and lane visibility.	\$ 1,000,000 (3.8%)
Multi-Purpose Trails	Walking trails in various locations of the County would provide access to the natural beauty of our parks and the river corridor, encourage more time spent outdoors improving health and fitness, and provide alternate transportation options for citizens. Trail sections, such as Segment #4 – Albany State to Radium Springs & Segment #2 – Riverfront to Chehaw, would be selected from the County approved Flint River Trails Master Plan.	\$ 7,000,000 (26.5%)
Signage	Installation of new road signs on County maintained roads to meet the Manual on Uniform Traffic Control Devices retroreflectivity standards. This project would enhance driver safety and improve wayfinding at night.	\$ 500,000 (1.9%)
Intersection Improvements, Road Projects, & Traffic Calming	Funding is dedicated to making intersection upgrades, road improvements, and traffic calming. This includes projects like widening Fleming Rd (from Gaissert to County Line) and County Line Rd (from Fleming to Sylvester Hwy), which would address traffic congestion and improve safety near MCLB Albany. Funding for traffic calming devices, as called out in the County's Traffic Calming Policy, would be available for pedestrian and vehicular safety within residential areas.	\$ 3,000,000 (11.4%)
	Grand Total	\$ 26,400,000



2019 T-SPLOST Project List

Project Category	Project Description	Total Project Costs (67%)
Roadway Improvements	Funding for road resurfacing and associated infrastructure addresses roads that are currently in poor and very poor condition. This investment will eliminate 146 miles of roads in very poor condition, avoiding costly pavement failure and structural deterioration to Albany's 500 miles of paved roads.	\$20,949,000 39%
Sidewalk Installation	Installation of concrete sidewalks to enhance pedestrian safety at locations near schools and other heavily traveled areas where sidewalks are not present.	\$5,000,000 9%
Alley Paving	Paving of new alleys. The City of Albany has in excess of 500 unpaved alleys within the city limits. This funding will provide for a combination of 200 crushed asphalt and 20 paved alleys.	\$5,000,000 9%
Multi-Purpose Trails	Pedestrian trails provide projects that improve transportation options for citizens and increase wellness and physical fitness. Projects would be selected from the trail masterplan.	\$4,200,000 8%
Airport Improvements	General aviation improvements to include new facilities to support fixed based operations.	\$3,500,000 7%
Unpaved Streets	There are only a few remaining unpaved streets in Albany. Paving the streets listed below will improve transportation and enhance safety in those areas. Examples include, but are not limited to: <ul style="list-style-type: none"> • Easeman Road (Crawford Dr. to South St.) • Eugene Lane (E Broad Ave. to Clarke Ave.) • Lucille Street (Gillionville Road to Julia Ave.) 	\$700,000 1%
Railroad Crossing Improvements	Uneven street surface conditions at railroad crossings can create an unsafe driving condition. This project would improve safety conditions and ride-ability by installing concrete panels or modern rubber mat crossing to replace the existing timber crossing, subject to approval by the Railroad.	\$265,000 0.50%

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Project Category	Project Description	Total Project Costs (67%)
Intersection Improvements	Funding is dedicated to making intersection upgrades and road improvements to address traffic congestion and improve safety. This project includes the most heavily traveled highways with significant traffic volume and congestion.	\$5,000,000
		9%
Roadway Widening	This project category addresses the increased traffic congestion and the resulting increase in safety concerns associated with connector streets.	\$2,250,000
		4.5%
Traffic Calming Devices	Traffic calming mechanisms and devices for areas within the city limits.	\$500,000
		1%
Traffic Signals & Pedestrian Upgrades	This safety project upgrades traffic signal systems throughout the City and improves pedestrian facilities and major intersections.	\$4,686,000
		9%
Traffic Control Center Technology Upgrades	This project modernizes and improves the City's Traffic Control Center.	\$550,000
		1%
Downtown Sidewalk Improvements	This project focuses on the Central Business District and Harlem Business District. The project includes streetscape, sidewalk installation, and ADA compliant crosswalks.	\$1,000,000
		2%
GRAND TOTAL		\$53,600,000

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