



VIRTUAL PUBLIC HEARING

**FY 2020-2021 ANNUAL ACTION PLAN/PROPOSED
USE OF FUNDS**

**SUBSTANTIAL AMENDMENT - FYS 2018 & 2019
ACTION PLAN**

CARES FUNDING/CDBG-CV

CONSOLIDATED PLAN AMENDMENTS

APRIL 30, 2020



HUD UPDATES

- The Fiscal Year 2020-2021 Budget for HUD has been enacted and Entitlements and States have been provided funding allocations.
- Special CDBG funding (CDBG-CV) has been provided to Entitlements (such as the City) and States under the Coronavirus Aid, Relief, and Economic Security Act (CARES) to respond to the public health crisis.
- Program waivers have been granted by HUD to permit reprogramming of HOME funding to address housing needs of low and moderate income persons impacted by the coronavirus.

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FUNDS

- HUD awards grants to Entitlement Community Grantees to carry out a wide range of community development activities directed toward revitalizing neighborhoods, economic development, and providing improved community facilities and services.
- 70% of funds must be used to serve low to moderate income persons
- 20% cap on administrative costs
- Maximum 15% cap for public service activities

HOW IS CDBG FUNDING DETERMINED?



- HUD determines the amount of each entitlement grant by a statutory dual formula based on objective measures of community needs:
 - Extent of poverty
 - Population
 - Housing overcrowding
 - Age of housing
 - Population growth lag in relationship to other metropolitan areas

ELIGIBLE USES FOR CDBG FUNDS

- CDBG funds may be used for activities which include, but are not limited to:
 - Acquisition of real property
 - Relocation and demolition
 - Rehabilitation of residential and non-residential structures
 - Construction of public facilities and infrastructure improvements
 - Public services
 - Economic development activities



HOME INVESTMENT PARTNERSHIP PROGRAM (HOME) FUNDS



- The HOME Investment Partnerships (HOME) program provides formula grants to States and Localities that become known as Participating Jurisdictions (PJs).

HOW IS HOME FUNDING DETERMINED?

- After set-asides for technical assistance and insular areas are subtracted from the total appropriation from Congress, 40% of each annual appropriation is allocated by formula to States and 60% to Local governments.
- 10% cap on administrative costs
- Required 15% minimum cap for CHDO Set-asides to assist with affordable housing development.

ELIGIBLE USES FOR HOME FUNDS

- New construction of housing
- Rehabilitation of housing
- Reconstruction of housing
- Conversion for housing
- Site improvements (on-site)
- Relocation costs
- Refinancing
- Tenant Based Rental Assistance (TBRA)



HOW ARE ACTIVITIES SELECTED ANNUALLY?



- City's Five-Year Consolidated Plan community priorities, goals and objectives;
- Citizen input;
- City's review and assessment of programs/services and overall performance; and
- Urgent needs due to natural disasters or to address emergencies

CDBG PROPOSED ACTIVITIES FY 2020-2021

ESTIMATED 2020-2021 GRANT AWARD:	\$ 890,731.00
ESTIMATED PROGRAM INCOME:	<u>\$ 426,261.00</u>
TOTAL ESTIMATED CDBG GRANT ALLOCATION:	\$1,316,992.00

CDBG PROPOSED ACTIVITIES

MICROBUSINESS ENTERPRISE CENTER	\$ 300,000.00
CDBG ADMINISTRATION	\$ 263,398.00
LOAN SERVICING	\$ 147,901.00
HOUSING REHABILITATION	\$ 131,963.00
HOMELESS PROGRAMS	\$ 113,175.00
PUBLIC SERVICE	\$ 100,000.00
RENTAL REHABILITATION	\$ 100,000.00
REHABILITATION ADMINISTRATION	\$ 52,561.00
SECTION 108 LOAN REPAYMENTS	\$ 48,929.00
HOUSING COUNSELING	\$ 29,065.00
SECTION 3 JOB TRAINING	\$ 10,000.00
PARKS AND RECREATION	\$ 10,000.00
DISPOSITION	\$ 5,000.00
FAIR HOUSING	<u>\$ 5,000.00</u>
	\$1,316,992.00

CDBG-CV

- The City was awarded \$523,987 in Special CDBG funding under the Coronavirus Aid, Relief, Economic and Security (CARES) Act.
- CDBG funding priorities to benefit COVID-19 impacted, low to moderate income residents could include:
 - Direct rent/mortgage assistance (income payments) for up to 3 months
 - Assistance to small businesses to provide grants (as short-term gap assistance) for up to 3 months
 - Public services such as food assistance (distribution and delivery) to seniors, disabled persons, and other priority populations; funding of food banks.
 - Homeless services such as hotel/motel voucher assistance

HOME PROPOSED ACTIVITIES

FY 2020-2021

ESTIMATED 2020-2021 GRANT AWARD:	\$ 502,072.00
ESTIMATED PROGRAM INCOME:	<u>\$ 144,180.00</u>
TOTAL ESTIMATED HOME GRANT ALLOCATION:	\$ 646,252.00

TENANT BASED RENTAL ASSISTANCE (TBRA)	\$ 365,413.00
DEVELOPER ASSISTANCE	\$ 116,214.00
AFFORDABLE HOMEOWNERSHIP (AHOP)	\$ 95,000.00
HOME ADMINISTRATION	\$ 64,625.00
DOWN PAYMENT ASSISTANCE	<u>\$ 5,000.00</u>
	\$ 646,252.00



SUMMARY OF SUBSTANTIAL AMENDMENT FY 2018 AND 2019 ACTION PLANS:

- Public input is required by the City's Citizen Participation Plan and the U.S. Department of Housing and Urban Development (HUD).
- The Substantial Amendment is required to modify the Community Development Block Grant (CDBG) and Home Investment Partnerships (HOME) program budgets and to add or delete projects.

SUBSTANTIAL AMENDMENTS

Community Development Block Grant (CDBG)

PROPOSED ACTIVITY	FISCAL YEAR		JUSTIFICATION
Demolition	FY 2018-2019 \$15,000	FY 2018-2019 \$0	Demolitions delayed
Commercial Facade	FY 2018-2019 \$15,000	FY 2018-2019 \$0	No applications received
Rehab Multifamily Units	FY 2018-2019 \$133,497	FY 2019-2020 \$12,988	Rental revenues were utilized
Section 3 Job Training	FY 2018-2019 \$22,500	FY 2019-2020 \$5,627	Funding was not expended by a subrecipient
Commercial Facade	FY 2019-2020 \$0	FY 2019-2020 \$2,000	One potential applicant
Flood Mitigation	FY 2019-2020 \$0	FY 2019-2020 \$10,000	Two homes will receive mitigation assistance
Commercial Rehab	FY 2019-2020 \$25,000	FY 2019-2020 \$0	Funding decreases required reprogramming
CARES Act Funding	FY 2019-2020 \$0	FY 2019-2020 \$523,987	Special funding to assist with emergencies and priorities of COVID-19 impacted, low and moderate income persons and businesses

SUBSTANTIAL AMENDMENTS

HOME Investment Partnerships Program (HOME)

PROPOSED ACTIVITY	FISCAL YEAR		JUSTIFICATION
Acq/Rehab/HB	FY 2018-2019 \$0	FY 2018-2019 \$75,000	Acquisition of a single-family home
Downpayment Assistance	FY 2018-2019 \$37,042	FY 2018-2019 \$13,000	Less funding was utilized
Rental Rehab	FY 2018-2019 \$282,384	FY 2019-2020 \$47,013	Rental revenues were utilized
CHDO Set-aside	FY 2018-2019 \$76,082	FY 2019-2020 \$0	Reprogrammed funding for TBRA to assist with COVID-19
Acq/Rehab/HB	FY 2019-2020 \$0	FY 2019-2020 \$50,000	Acquisition of a single-family home
AHOP	FY 2019-2020 \$0	FY 2019-2020 \$75,000	Financing of a homebuyer unit
CHDO Operating	FY 2019-2020 \$22,811	FY 2019-2020 \$0	Reprogrammed funding for TBRA to assist with COVID-19
CHDO Set-aside	FY 2019-2020 \$68,432	FY 2019-2020 \$0	Reprogrammed funding for TBRA to assist with COVID-19



2016-2021 CONSOLIDATED PLAN AMENDMENTS

- The Consolidated Plan results from a collaborative process in which the community establishes priority needs for housing, economic development, and community development activities with use of Community Development Block Grant (CDBG) and Home Investment Partnerships Program (HOME) funds.
- The Plan will propose updates to:
 - Enterprise Neighborhood Revitalization Strategy Area (NRSA)
 - Urgent need initiatives/emergency services associated with the Coronavirus outbreak
 - Any priorities identified as a result of the community needs assessment



CITIZEN COMMENTS

- Email written comments to gimills@albanyga.gov by **12:00 P.M. on Friday, May 5, 2020.**
- You may also call (229) 302-1251 between the hours of 9:00 a.m. and 4:00 p.m. (Monday – Friday) to provide oral comments. **Comments must be received by 12:00 P.M. on Friday, May 5, 2020.**
- You may also forward written comments to the following location by **12:00 P.M. on Friday, May 5, 2020.**
- You may access the FY 2020-2021 Annual Action Plan at the link below:
<https://www.albanyga.gov/home/showdocument?id=6840>

City of Albany
Department of Community and Economic Development
230 South Jackson Street/Suite 315
Albany, Georgia 31701

QUESTIONS/COMMENTS



THANK YOU FOR YOUR FEEDBACK!

