AN ORDINANCE 20-114 ENTITLED

AN ORDINANCE AMENDING THE CITY OF ALBANY'S FISCAL YEAR 2020 BUDGET; REPEALING PRIOR ORDINANCES IN CONFLICT AND FOR OTHER PURPOSES.

WHEREAS, it is necessary to make an adjustment to the FY 2020 Budget so as to accurately reflect FY 2020 expenditures for the Light Fund of \$119,100, all as described in that certain agenda item dated September 2, 2020, prepared by the Finance Director; and

WHEREAS, it is in the best interest of the City of Albany to adopt such amendment,

NOW, THEREFORE, BE IT ORDAINED by the Board of Commissioners of the City of Albany, Georgia and it is hereby ordained by authority of same:

SECTION 1. The Finance Director is authorized and directed to make appropriate line item adjustment(s) to the FY 20 Budget.

SECTION 2. The Mayor and Board of Commissioners hereby approve this budget amendment for the fiscal year 2020 Adopted Budget.

SECTION 3. All ordinances, or parts of ordinances, in conflict herewith are repealed.

ATTEST:

Sing Keller CITY CLERK ASST.

Adopted: September 22, 2023

Introduced By Commissioner: Demotrins Govern

City of Albany

Post Office Box 447 Albany, Georgia 31702-0447

Department: City Clerk - (229) 431-2161

Item A.2.W9/22/2020



AGENDA ITEM

DATE: MEETING DATE: 9/2/2020 9/22/2020

SUBJECT:

Budget Amendment (re: Light Fund) - pg 31

PRESENTED FOR:

Decision

PRESENTER(S):

Derrick L. Brown, Finance Director

Statement of Issue:

• Amending the City of Albany's Fiscal Year 2020 Budget

History/Facts and Issues:

On August 13, 2020, the Utility Board approved to move forward with Blink Charging on an EV Charging Station Pilot Project in the amount of \$40,000.

On August 27, 2020, the Utility Board approved to move forward on a contract with GDS Associates, Inc. of Marietta, GA to provide Engineering Consultant Services for a total expenditure of \$79,100.

Neither item was part of the FY 2021 budget adopted on June 23, 2020.

Recommended Action:

Amend the Light Fund's budget by a total of \$119,100 (\$40,000 - capital; \$79,100 - operating).

Fiscal Impact/Funding Source:

Requisition Number: \$119,100/Light Fund

Attachment(s):

EV Charging Station Agenda Item Utility Consultant Agenda Item Draft Ordinance